

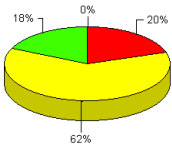
East Chicago Transit (ECT)

| General Information                           |           |  |  | Financial Information               |        |         |                               | Summary of Operating Expenses |  |  |  |
|---|-----------|--|--|-------------------------------------|--------|---------|-------------------------------|-------------------------------|--|--|--|
| Urbanized Area (UZA) Statistics - 2000 Census |           |  |  | Fare Revenues Earned                |        |         |                               | Salary, Wages and Benefits    |  |  |  |
| Chicago, IL-IN                                |           |  |  | Sources of Operating Funds Expended |        |         |                               | Materials and Supplies        |  |  |  |
| Square Miles                                  | 2,123     | Service Consumption                    |  | Fare Revenues                       | ( 0%)  | \$0     | Purchased Transportation      |                               |  |  |  |
| Population                                    | 8,307,904 | Annual Passenger Miles                 |  | Local Funds                         | ( 62%) | 746,966 | Other Operating Expenses      |                               |  |  |  |
| Population Ranking out of 465 UZAs            | 3         | Annual Unlinked Trips                  |  | State Funds                         | ( 18%) | 217,179 | Total Operating Expenses      |                               |  |  |  |
| Other UZAs Served                             |           | Average Weekday Unlinked Trips         |  | Federal Assistance                  | ( 20%) | 239,315 |                               |                               |  |  |  |
|   |           | Average Saturday Unlinked Trips        |  | Other Funds                         | ( 0%)  | 500     | Reconciling Cash Expenditures |                               |  |  |  |
|   |           | Average Sunday Unlinked Trips          |  | Total Operating Funds Expended      |        |         | \$0                           |                               |  |  |  |
| Service Area Statistics                       |           |  |  | Sources of Capital Funds Expended   |        |         |                               |                               |  |  |  |
| Square Miles                                  | 11        | Service Supplied                       |  | Local funds                         |        | \$0     |                               |                               |  |  |  |
| Population                                    | 33,892    | Annual Vehicle Revenue Miles           |  | State Funds                         |        | 0       |                               |                               |  |  |  |
|   |           | Annual Vehicle Revenue Hours           |  | Federal Assistance                  |        | 0       |                               |                               |  |  |  |
|   |           | Vehicles Operated in Maximum Service   |  | Other Funds                         |        | 0       |                               |                               |  |  |  |
|   |           | Vehicles Available for Maximum Service |  | Total Capital Funds Expended        |        |         |                               |                               |  |  |  |
|   |           | Base Period Requirement                |  |                                     |        |         |                               |                               |  |  |  |
|   |           |  |  |                                     |        |         |                               |                               |  |  |  |

Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Bus             | 6                 | 0                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |
| Demand Response | 3                 | 0                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |
| Total           | 9                 | 0                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |

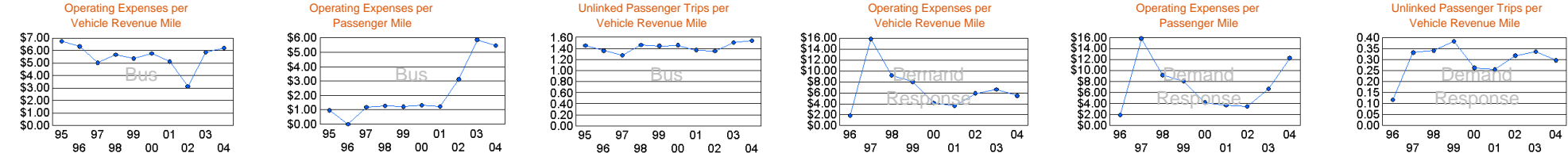
Sources of Operating Funds Expended



Sources of Capital Funds Expended

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$1,090,986Q                    | \$0                        | \$0                   | 200,000 Q              | 175,898 Q                    | 270,558 Q             | 14,268 Q                     | 0.0                                    | 6                                      | 6.8                        | 6                                    | 0                  | 0%             |
| Demand Response | \$112,474Q                      | \$0                        | \$0                   | 9,156 Q                | 20,593                       | 6,104                 | 1,306                        | N/A                                    | 3                                      | 5.0                        | 3                                    | N/A                | 0%             |

| Performance Measures |  |  |  | Service Efficiency                         |                                      |  |                                      | Cost Effectiveness                         |                                      |  |                                      | Service Effectiveness                             |   |   |   |
|----------------------|--|--|--|--|--------------------------------------|--|--------------------------------------|--|--------------------------------------|--|--------------------------------------|---|---|---|---|
|                      |  |  |  | Operating Expense per Vehicle Revenue Mile | Operating Expense per Passenger Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Hour | Operating Expense per Vehicle Revenue Mile | Operating Expense per Passenger Mile | Operating Expense per Vehicle Revenue Trip | Operating Expense per Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Passenger Mile | Unlinked Passenger Trips per Vehicle Revenue Hour | Unlinked Passenger Trips per Passenger Hour |
| Bus                  |  |  |  | \$6.20 Q                                   | \$76.46 Q                            | \$5.46 Q                                   | \$54.45 Q                            | \$5.45 Q                                   | \$54.45 Q                            | \$4.03 Q                                   | \$40.30 Q                            | 1.54 Q  | 15.40 Q                                     | 18.96   | 189.60                                      |
| Demand Response      |  |  |  | \$5.46 Q                                   | \$86.12 Q                            | \$5.46 Q                                   | \$54.45 Q                            | \$12.28 Q                                  | \$122.80 Q                           | \$18.43 Q                                  | \$184.30 Q                           | 0.30  | 3.00  | 4.67  | 46.70                                       |



1 Excludes data for purchased transportation reported separately